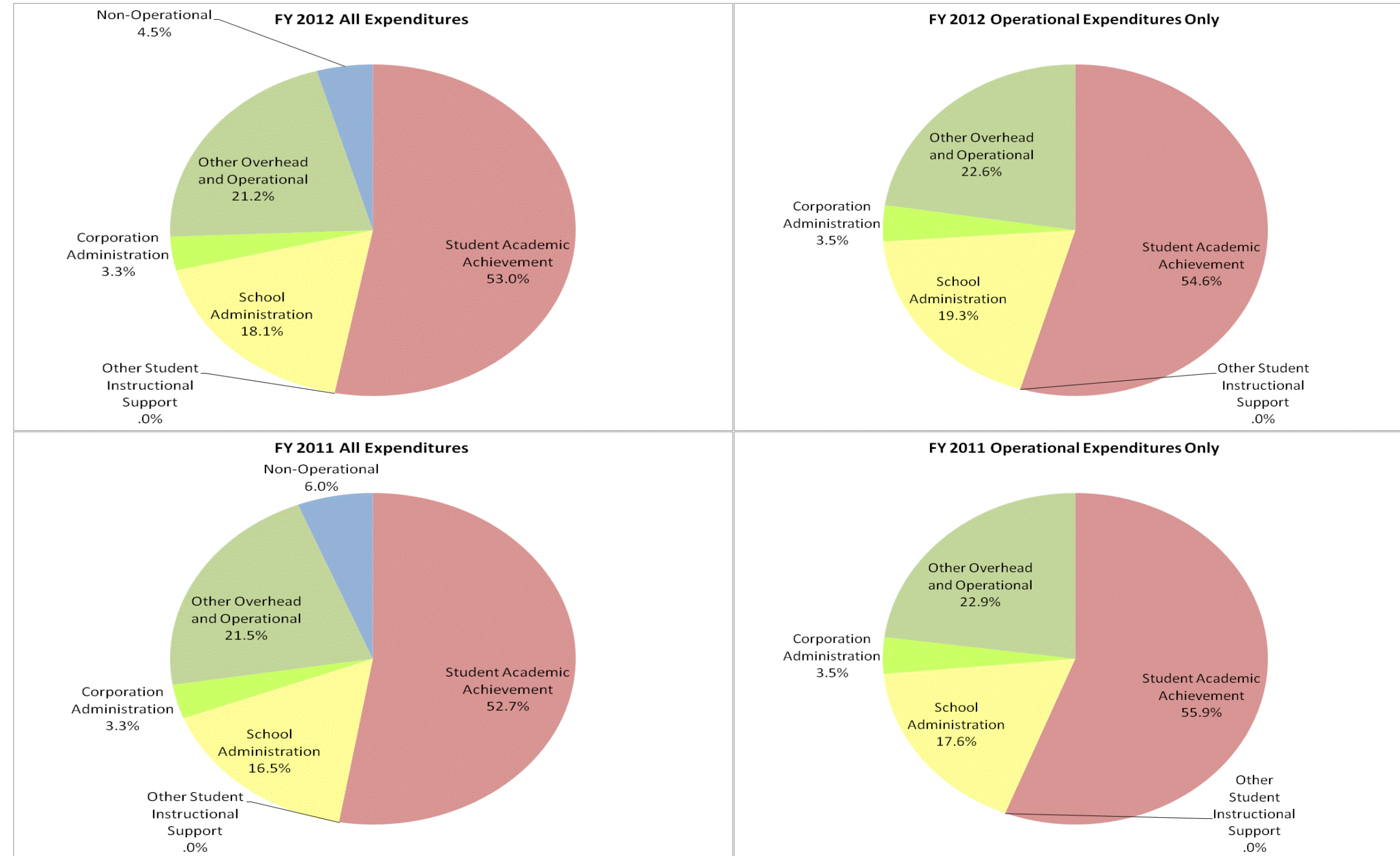


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
KIPP Indpls College Preparatory (9400)

KIPP Indpls College Preparatory (9400)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$804,557	39.3%	\$1,010,817	40.4%	\$1,188,266	52.7%	\$1,491,813	53.0%
Student Instructional Support	\$309,740	15.1%	\$500,253	20.0%	\$371,814	16.5%	\$507,993	18.1%
Overhead and Operational	\$484,517	23.7%	\$756,753	30.3%	\$559,239	24.8%	\$687,464	24.4%
Nonoperational	\$446,727	21.8%	\$231,263	9.3%	\$135,964	6.0%	\$125,602	4.5%
Grand Total	\$2,045,541		\$2,499,086		\$2,255,282		\$2,812,872	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	54.5%	60.5%	69.2%	71.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
KIPP Indpls College Preparatory (9400)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High	\$562,022	\$816,937	\$1,060,600	\$1,252,484	123%	53%	18%
	11300 Regular Programs; High School	\$5,938	\$26,239	\$0	\$0	-100%	-100%	
	11910 Other Regular Programs; Competency Testing	\$4,884	\$5,973	\$2,651	\$0	-100%	-100%	-100%
	12520 Culturally Different; Compensatory	\$1,280	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$49,005	\$39,714	\$51,973	\$155,634	218%	292%	199%
	16100 Remediation Testing	\$0	\$0	\$2,261	\$0			-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$36,450	\$200	\$0		-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$62,181	\$46,098	\$49,884	\$64,068	3%	39%	28%
	22220 Library/Media Services; School Library	\$3,448	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$9,455	\$39,408	\$20,696	\$19,627	108%	-50%	-5%
	26497 2007 Account Code - Teachers Retirement Fund	\$53,623	\$0	\$0	\$0			
Student Academic Achievement Total		\$751,836	\$1,010,817	\$1,188,266	\$1,491,813	98%	48%	26%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$1,828	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$4,656	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$276,003	\$500,253	\$371,814	\$507,993	84%	2%	37%
	24900 Other Support Services, School Administration	\$3,875	\$0	\$0	\$0	-100%		
Student Instructional Support Total		\$286,362	\$500,253	\$371,814	\$507,993	77%	2%	37%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$212	\$5,430	\$2,030	\$4,450	> 500%	-18%	119%
	23160 Board of Education; Promotion Expenses	\$610	\$430	\$0	\$0	-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$9,898	\$103,496	\$0	\$0	-100%	-100%	
	23220 Executive Administration; Community Relations	\$27,090	\$20,155	\$7,573	\$7,724	-71%	-62%	2%
	25150 Fiscal Services; Payroll Services	\$2,447	\$4,315	\$2,032	\$2,204	-10%	-49%	8%
	25160 Fiscal Services; Financial Accounting	\$29,454	\$72,227	\$54,758	\$56,322	91%	-22%	3%
	25191 Other Fiscal Services; Refund of Revenue	\$530	\$4,166	\$654	\$8,282	> 500%	99%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$2,791	\$21	\$0	\$59	-98%	177%	
	25720 Personnel Services; Recruitment and Placement	\$3,073	\$4,518	\$7,802	\$13,367	335%	196%	71%
	25940 Settlements	\$0	\$5,000	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$27,192	\$517	\$1,644	\$50,623	86%	> 500%	> 500%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$3,560			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$9,794	\$25,159	\$0	\$489	-95%	-98%	
	26499 2007 Account Code - Other	\$3,535	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$190	\$0	\$2,660	\$3,307	> 500%		24%
	26700 Operation and Maintenance of Plant Services; Insurance	\$15,127	\$20,492	\$18,963	\$31,073	105%	52%	64%
	27100 Student Transportation; Vehicle Operation	\$127,918	\$56,118	\$0	\$0	-100%	-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$47,978	\$4,681	\$0	\$0	-100%	-100%	
	27400 Student Transportation; Purchase of School Buses	\$14,500	-\$500	\$0	\$0	-100%		
	27500 Student Transportation; Insurance on Buses	\$15,057	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$6,742	\$280,847	\$298,433	\$320,297	> 500%	14%	7%
	27900 Student Transportation; Other Student Transportation Services	\$18,875	\$4,500	\$0	\$0	-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$4,890	\$0	\$69	\$0	-100%		-100%
	31400 Food Services Operations; Food Purchases	\$95,742	\$138,883	\$153,135	\$178,868	87%	29%	17%
	31900 Other Food Services	\$5,991	\$6,298	\$9,485	\$6,840	14%	9%	-28%
Overhead and Operational Total		\$469,636	\$756,753	\$559,239	\$687,464	46%	-9%	23%
Nonoperational								
	33990 Other Community Services; Other	\$81	\$0	\$675	\$1,705	> 500%		153%
	45100 Building Acquisition, Construction and Improvements	\$384,264	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$18,550	\$41,179	\$67,485	\$75,055	305%	82%	11%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$43,462	\$8,632	\$11,522	\$29,648	-32%	243%	157%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$369	\$77,268	\$56,282	\$19,194	> 500%	-75%	-66%
	54200 Common School Fund; Principal	\$0	\$55,382	\$0	\$0		-100%	
	54250 Common School Fund; Interest	\$0	\$48,802	\$0	\$0		-100%	
Nonoperational Total		\$446,727	\$231,263	\$135,964	\$125,602	-72%	-46%	-8%

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Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Prorated By Fund								
	26491 2007 Account Code - PERF	\$7,736	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$55,822	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$5,219	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$15,471	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$6,732	\$0	\$0	\$0			
Prorated By Fund Total		\$90,979	\$0	\$0	\$0			